**BUDGET WORKSHOP**

**BAINBRIDGE TOWN BOARD**

**SEPTEMBER 16TH, 2019**

Present: Dolores Nabinger Supervisor

 Deborah Hromada Councilwoman

 Jennifer Sienko Councilwoman

 Kelly Hromada-Johnson Councilwoman

 Gary Richman Highway Superintendent

Recording Secretary: Aric McKown Town Clerk

Absent: Bob Evans Councilman

Supervisor Nabinger called the Budget Workshop to order at 4:30PM.

Highway Superintendent Richman announced he had received the Snow and Ice Contract from the County and that it needed to be signed by October 1st.

**RESOLUTION #1**

Motion was made by Councilwoman Hromada, second by Councilwoman Johnson, to sign the Snow and Ice Contract at $18.07 per lane mile.

Ayes: Supervisor Nabinger, Councilwoman Hromada, Councilwoman Johnson, Councilwoman Sienko; No: none; Motion Carried.

Supervisor Nabinger stated she would take the contract back to the county, after having Town Clerk McKown notarized it.

Nabinger provided the town board with a statement of all the monies spent on the town hall grant. She said the monies spent totaled up to $72,000.00, but the JCAP grant would offset that amount down to $64,000.00.

The town board asked questions about the Diversion Program and how those collected monies would affect things. Councilwoman Hromada talked about there being a line item for the Diversion Program monies in the financial report.

Supervisor Nabinger held a discussion with the town board on the matter, and then proposed creating line A2610.1 for the Diversion Program, at an amount of $15,000.00.

Councilwoman Hromada said she would like to see the Vital Statistics line removed from the budget, as it is never used.

The town board reviewed the proposed 2020 Budget during the Budget Workshop, and made changes.

They talked about following up with the village on increasing the amount of $5,000.00, that the town receives from the village for the Youth Program, due to the increase in payroll wages.

Supervisor Nabinger asked about the town board about doing a 2% increase across the board for all employees, except for our new assessor, and the town board agreed.

Supervisor Nabinger and the town board held conversation about the payments for the Hillside Acres.

The town board made the decision to change the 'General Repairs'/DB 5110.4 to the 'Road Repairs', and to eliminate the extra fund appropriations in the DB fund.

Councilwoman Johnson brought up her recent communication with Rich Cunningham from Thoma, about the town's housing grant, and had forwarded on this communication through email to Supervisor Nabinger and Town Clerk McKown.

Motion to Adjourn @ 5:46 PM.

Respectively Submitted,

Aric McKown

Town Clerk