

**BUDGET WORKSHOP MEETING
BAINBRIDGE TOWN BOARD
SEPTEMBER 17, 2018**

Present: Dolores Nabinger	Supervisor
Jennifer Sienko	Councilwoman
Deborah Hromada	Councilwoman
Kelly Hromada-Johnson	Councilwoman
Gary Richman	Highway Superintendent
Recording Secretary: Aric McKown	Town Clerk

Supervisor Nabinger called the Budget Workshop Meeting to order at 4:32PM.

The town board reviewed and made some changes to the proposed 2019 Budget.

Supervisor Nabinger stated that there were no changes made to page 1 of the proposed budget, other than the Real Property Tax from \$295,108.00 to \$333,572.00, and the total under 'Municipal Staff' to \$47,310.00 and the total of \$40,000.00 under 'Contingencies' on page 2.

Nabinger brought up Recreation Director Palmer's budgeted amount of \$49,500.00, and how the Youth Program Personnel Services amount would be raised to that. She also mentioned the increase in the line item 'Bags Landfill' on page 3.

Councilwoman Sienko asked about the money being added to the 2019 Budget, for the services of Town Clerk McKown's recording of minutes for the Board of Assessment Review's grievance night.

Supervisor Nabinger confirmed that that money would be taken from the Assessor's contractual. Sienko also inquired about the additional monies for another copier in the Town Clerk's office. Town McKown stated we would take from the Town Clerk's contractual to replace some of the hardware in the old copier.

Supervisor Nabinger said there were no changes on page 4 of the proposed Budget. She indicated that she had estimated the amount for the start income on page 5, based on the previous year's amount and being in the negative.

Nabinger mentioned the appropriations in the Highway DA fund, and Highway Superintendent Richman's need for an additional \$15,000.00, to split the cost of a

new street broom & mower with the Town of Guilford. The purchase of the broom & mower is part of Bainbridge's shared services agreement.

Nabinger also brought up the Debt Services Appropriation and the amount of \$38,123.00 for our bond to purchase a new truck for the Highway Department.

On page 6 of the proposed budget, Supervisor Nabinger raised the amount of the start income for the Highway DB fund, and also increased the amount of the General Repairs contractual. The board held conversation about the increasing expenses in the Highway DB fund.

Supervisor Nabinger stated no changes on pages 7 &8 of the 2019 proposed budget.

Nabinger went over the Budget Summary page of the budget with the board, and talked about the estimated tax rates and how these figures are computed. She said she still needed to do the state worksheet to figure out the tax cap.

The town board talked about the monies needed to purchase the machinery and vehicles for the Highway department. Councilwoman Hromada wondered if these purchases could be taken out of the Highway Reserve Fund. The board discussed possibilities to use in order to cover the costs , such as leasing.

Highway Superintendent Richman talked about wanting to replace his 2011 Dump Truck, and mentioned the cost of a new dump truck would be about \$60,000.00. He said it would cost \$15,000.00 for the street broom and mower and to be sure budget in \$7,000.00/ annually for the loader.

The town board decided to change the equipment line in the Highway DA fund to \$2,000.00, and to take the money out of the Highway Reserves fund for all other Highway Department purchases.

Supervisor Nabinger informed the board that she had asked Town Justice Mark Davis to look into the J Cap Grant, and that the application for this grant is due on October 13th. Nabinger thought the Justices would prefer an air conditioning unit, rather than windows right now. She also stated that it had to be one of the justices to pursue this grant application.

RESOLUTION #1

Motion was made by Councilwoman Sienko, second by Councilwoman Johnson, to have the Town of Bainbridge give authorization to the Bainbridge Town Court to apply for a JCAP grant in the 2018-2019 grant cycle.

Ayes: Supervisor Nabinger, Councilwoman Hromada, Councilwoman Sienko, Councilwoman Johnson; No: none; Motion Carried.

Councilwoman Johnson proposed the use of ropes and curtains for court side of the back meeting room.

Next Budget Workshop Meeting will be held on 9/27/2018 @ 6PM, but could be earlier.

Motion to adjourn @ 5:30PM

Respectively Submitted,

Aric McKown
Bainbridge Town Clerk

