**BUDGET WORKSHOP**

**BAINBRIDGE TOWN BOARD**

**OCTOBER 4TH, 2021**

Present: Dolores Nabinger Supervisor

Bob Evans Councilman

Michael Kauffman Councilman

Gordie Daniels Councilman

Gary Richman Highway Superintendent

Recording Secretary: Aric McKown Town Clerk

Absent: Jennifer Sienko Councilwoman

Supervisor Nabinger called the Budget Workshop to order at 4:28PM.

The town board held conversation on changes in start income of the DB fund, and using funds in the DA fund to help with the purchase of the Highway Superintendent's new truck.

Supervisor Nabinger confirmed funds could not be transferred from the DB fund to the DA fund.

Councilman Kauffman proposed adding another line item in the DB fund for equipment for an amount of $11,000.00, reducing the start income of the DB fund by $11,000.00 and reducing the equipment line item in the DA fund by $11,000.00. The town board held conversation on this proposal and how the tax cap would be affected.

Councilman Evans mentioned the lawn mower for Clinton Park and how it would eventually need to be replaced.

Town Board proposed the following changes:

Clinton Park Reserve/A9950.91- $10,000.00 to $5,000.00

DB Start Income/ DB1000.00- $90,000.00 to $96,185.00

Add Line Item DB5130.2 for Equipment in the DB fund with an amount of 0.00 for the year 2022.

**RESOLUTION #1**

Motion was made by Councilman Evans, second by Councilman Daniels, to accept the proposed changes.

Ayes: Supervisor Nabinger, Councilman Evans, Councilman Daniels, Councilman Kauffman; No: None; Motion Carried.

Supervisor Nabinger asked Town Clerk McKown to email a copy of the preliminary budget to the town board, after the changes were made. She reminded the town board of the public hearing for the Thoma Housing grant at 6:30PM.

Councilman Evans asked Supervisor Nabinger to set a date on the agenda for the town board to go up to Clinton Park and address changes with the camping, and the installation of a key fob in the town hall.

Supervisor Nabinger asked for an update with the repairs to the town pool and the cost for a new gradall.

Richman reported he's still waiting to connect with the contractor for the pool repairs and it would cost between $75,000.00-$80,000.00 for a new gradall.

Motion to Adjourn at 4:58PM.

Respectively Submitted,

Aric McKown

Town Clerk