**BUDGET WORKSHOP**

**BAINBRIDGE TOWN BOARD**

**SEPTEMBER 22, 2020**

Present: Dolores Nabinger Supervisor

Deborah Hromada Councilwoman

Jennifer Sienko Councilwoman

Bob Evans Councilman

Kelly Hromada-Johnson Councilwoman

Gary Richman Highway Superintendent

Recording Secretary: Aric McKown Town Clerk

Supervisor Nabinger called the Budget Workshop to order at 4:10PM.

The town board discussed the changes made to the proposed 2021 Budget. They talked about the start up balances in all funds and using the contingency balances to help balance the budget.

Councilman Evans proposed the start up balance for the General A Fund at $100,000.00 and changing the amount in Real Property Tax for the General A Fund to $298,178.00. The town board talked about the expenses for the rest of 2020 year and how those expenses would affect the 2021 start balance for the General A Fund.

Evans expressed concern with the loss of revenue from Clinton Park, AIM Funding, & Sales Tax from the County.

There were no proposed changes made to the General B Fund.

The amount in Real Property Tax for the DA Fund was increased to $190,261.00.

Councilman Evans proposed the start balance for the DB Fund at $60,000.00 and increasing Real Property Tax for the DB Fund to $81,637.00. The DB 5110.40 General Repairs Fund was increased to $88,769.00, to help stay below the tax cap.

The town board discussed the timing of the public hearing, and when the notice for publication goes to the paper. They talked about having the paperwork ready for the tax cap.

Supervisor Nabinger suggested holding another meeting on September 28th, 2020 to finalize the proposed 2021 Budget, making a motion to hold the public hearing, and making a resolution to transfer money from the machinery reserves for the purchase of the highway department's new truck and sander and truck repairs.

Supervisor Nabinger shared with the town board that Clinton Park had brought in $11,000.00 for camping this year, with a lot it coming from Passport America.

Motion to Adjourn at 5:42PM

Respectively Submitted,

Aric McKown

Town Clerk